

Northampton Public Schools

Plan D (JFK 1st)

2 and 3 Tier Bussing

Under this plan, we would keep a 2 and 3 tier bussing model but JFK would be 1st and start at a later time with NHS and K-5 following after

<u>PLAN D</u>	
JFK	7:45-2:20
NHS	8:30-3:00
K-5	9:20-3:30

Estimated cost for 2 and 3 tier bussing model

9 Contracted Busses for JFK/K-5

6 Contracted Busses for NHS

7 Vans

3 NPS Buses

Estimated cost: \$1,222.523.00

*This model and cost estimated does not include preschool vans or out of district transportation costs

Pros and Cons with Plan D

This plan would need to adjust times both morning and afternoon.

The Durham contract would be affected by having 3 to 4 buses with down time in-between JFK and the K-5 runs.

May be able to use Smith Voke as 2 tier to cover NHS bussing and support local sports in the afternoon due to new times

<u>SCHOOL</u>	<u>TIME</u>	<u>1ST PICK UP TIME</u>	<u>DROP OFF TIME @ SCHOOL</u>	<u># OF BUSES</u>	<u># OF VANS</u>	<u>NPS BUSES</u>	<u>DISMISSAL</u>
PLAN D							
JFK	7:45	6:55	7:30	9 BUSES	7 VANS	3 NPS	2:20
NHS	8:30	7:45	8:15	9 BUSES	7 VANS	3 NPS	3:00
K-5	9:20	8:20	9:10	9 BUSES	7 VANS	3 NPS	3:30

Plan D

Durham 6 buses 3 tier x180=1080	1080x504.12=	\$544,449.60
3 buses 2 tier x 180 =540	540 x \$420.11=	\$226859.40
Vanpool 7 vans 7x\$190.00	=1330x180	\$239400.00
NPS		\$211814.00
	Total	\$1,222,523.00